

## 1. Development Priorities

Key achievements to date (Sept 2020 - July 2021):	Areas for further improvement and baseline evidence of need (Sept 2021 onwards):
	Promote opportunities for participating in competitive sports fixtures, initially at a school level and then at cluster level once restrictions are lifted.
Significant improvement in resources to ensure the effective teaching of PE, and the promotion of activity at playtimes.	Improve opportunities for activity and health promotion at lunchtimes. Further develop the provision for high-quality PE delivery through the purchase of planning tools, resources, and provision for indoor as well as outdoor sports.

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below*:	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	100%	
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	84%	
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	84%	
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	Yes	

\*Schools may wish to provide this information in April, just before the publication deadline.

## 2. Action Plan and Budget Tracking

Academic Year: 2021 - 22	<b>Total budget allocation</b> : £16,550 <b>Carry forward from previous years</b> : <b>£7,320.10 (£9,300.00)</b> Total: £23,870.10 £25,850.00	-	15/9/2021 9/3/2022 23/6/2022	
Key indicator 1: The engagement of	all pupils in regular physical activity	•		Percentage of total allocation:
				£7,956.43 34%
School focus with clarity on intended <b>impact on pupils</b> :	Actions to achieve:	Budget allocated:	Evidence and impact:	Sustainability and suggested next steps:
<ul> <li>Weekly Sports Leaders to re- introduce activities once Covid-19 restrictions are lifted. New equipment purchased for dedicated playtime sessions to improve pupil activity levels.</li> </ul>	<ul> <li>Member of staff to lead and develop the skills of the KS2 pupils so that a wide range of sporting/active and engaging activities can continue to be provided on a weekly basis. (TA 2.5 hpw @ £9.55ph)</li> </ul>		at lunchtimes. Evidence of	Sports leaders to train peers prior to the end of the year so that the sessions can be replicated next year at no cost.
<ul> <li>Improving the range of sports offered during PE lessons</li> </ul>	<ul> <li>Purchase/replenish equipment to ensure there is a wide variety of resources available to appeal to as many pupils as possible,</li> </ul>	£1250	Floodlights to improve all-year- round access to sports £1120 Quidditch resources £1020	Improved range of resources has widened the variety of opportunities for children. These will continue to be utilized in future years.

<ul> <li>Ensure resources for indoor PE are in place for high-quality teaching</li> <li>Enhance opportunities for children to be engaged in activity at lunchtime by employing an activity coach</li> <li>Improve the provision of after-school activities to</li> </ul>	<ul> <li>Village Hall to ensure there i indoor provision throughout the year</li> <li>Activity coach to be on site 2x lunchtimes per week</li> </ul>	s = £2,340 £40pw x 39 wks = £1560	Hire costs increased to £15ph. Weekly cost now £45, forecast outturn £1755 March invoice £225 Apr invoice £180 Coach in place 1hpw from Sept; additional 1hpw from Jan 22. Futsal bill Mar 22 - £210 H4A lunctime Mar 22 £120 Futsal Oct – Dec £245, Jan – Feb £245, Mar – Apr £210	Good relationship has been established with the Village Hall and sessions have worked well. This will continue in future as a good base for indoor PE. Activities have worked well and children now know their own games to play. This will aid sustainability once coaching ends. A good variety of clubs has been introduced with
· · ·	2x weekly - Purchase Active Travel Tracker to promote and	= £1365 Subscription + badges = £122		<u> </u>
Key indicator 2: The profile of PE and	Percentage of total allocation: £5,803.13 24%			
School focus with clarity on	Actions to achieve:	Budget	Evidence and impact:	Sustainability and suggested

intended impact on pupils:		allocated:		next steps:
<ul> <li>Celebration of achievements and participation in the whole assembly each week to ensure the whole school is aware of the importance of PE and Sport and to signpost local club links to encourage all pupils to aspire to be involved.</li> </ul>			Weekly assemblies celebrate achievements at home and school, and children participate each week. The profile of activity has been raised as a result.	This can continue at no cost in future and maintains a high profile of activity for all ages.
<ul> <li>Attend area meetings to remain informed about how best to promote sport in school</li> </ul>	<ul> <li>Supply release to enable PE leader to attend meetings aimed at promotion of sport: SGO meetings, Youth Sport Trust etc)</li> </ul>	term @£180 =	promotion of sport.	Networking has been established and the school participates in collaborative events. These links will continue in the long term and can be exploited to ensure that participation is sustainable.
<ul> <li>Prepare and apply for School Games Mark to recognize achievement in sports and raise profile</li> </ul>	<ul> <li>Release PE leader to complete application.</li> </ul>		SGM evidence collated and	Award can be publicized and re-application next year.
<ul> <li>Improve lunchtime provision: Commission lunchtime audit to evaluate effectiveness of the promotion of health and activity</li> </ul>	<ul> <li>Schoolhealth.co.uk to undertake full audit and prepare report</li> </ul>		Audit was not undertaken as training and strategies were shared across the federation instead.	
<ul> <li>Monitor how well we are promoting physical activity,</li> </ul>	<ul> <li>PE Lead to implement advice from healthy lunchtime audit</li> </ul>		PE leader has monitored promotion of healthy lifestyles	Successful activities have been celebrated and promoted in

healthy lifestyle to pupils by using a tool like Healthy Schools Rating	<ul> <li>Training for MSAs in light of lunchtime audit</li> </ul>	Training fee = £500	but has not then undertaken training.	order to inspire others.	
<ul> <li>Increase MSA provision to be able to lead physical activity</li> </ul>	<ul> <li>Additional lunchtime staff to promote activity on the playground</li> </ul>	MSA 5hpw = £2,613.12	throughout 21-22. This enabled improved activity at lunchtime as	This is not sustainable financially, but the activities that children have enjoyed can run again in future without adult support.	
Key indicator 3: Increased confidence	e, knowledge and skills of all staff in	teaching PE and	l sport	Percentage of total allocation:	
				£3135 13%	
School focus with clarity on intended mpact on pupils:	ool focus with clarity on intendedActions to achieve:Budget allocated:Evidence and impact:				
<ul> <li>Implement new planning to improve the delivery of PE sessions by teachers throughout the school.</li> </ul>	<ul> <li>Purchase 'Complete PE' planning resources and implement these to improve the quality and format of PE lessons.</li> </ul>	£1935	Resource purchased and used	Planning now in place and will continue to inform the curriculum in future years.	
<ul> <li>Improve staff knowledge and confidence in teaching a range of sports</li> </ul>	<ul> <li>Commission a range of sports coaches to work alongside staff to develop new approaches to teaching PE</li> </ul>	£1200		Staff confidence has increased. Although the specialist 'bank' of ideas and resources is bespoke to the coach, the strategies utilized will inform future practice.	
Key indicator 4: Broader experience of	of a range of sports and activities off	ered to all pupi	ls	Percentage of total allocation:	

				13%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Budget allocated:	Evidence and impact:	Sustainability and suggested next steps:
<ul> <li>Introducing children to inspirational figures and a wider range of activities</li> </ul>	,	£1350	Wallwork 27/9/21. This inspired and influenced pupils.	This highlighted the importance of working with inspirational figures. Partnerships with others will continue in future.
Additional achievements: - Ensure Year 6 pupils meet the National Curriculum expectations in swimming	to attend swimming sessions during Summer term	swimming teacher and transport = £1333	This did not take place. Covid restrictions made the venue unavailable, and organization/ lost curriculum time later in the year prevented it from happening.	Funding to be carried forward and opportunities explored for next year.
Key indicator 5: Increased participati	Percentage of total allocation:			
	£4110 17%			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Budget allocated:	Evidence and impact:	Sustainability and suggested next steps:

-	Ensure every child from Y1-6 is offered, and timetabled, to take part in a competitive sport, accompanied by appropriate staff.	-	co-ordinator to organize competitive inter-school	salary contribution = £1530	Co-ordinator in post, competitions organized virtually in autumn term. Planning continued as restrictions eased, with a full calendar of events taking place by summer 22.	Unable to sustain the position in future years, but the link has been established and opportunities for competitions with other schools can be maintained out of directed time in future years.
-	Support the development of a school sports team (initially netball and/or football) and provide opportunities for competitive fixtures	-		= £480	Couldn't happen Autumn due to restrictions Summer coaches: £700 Matches took place successfully in summer, with high levels of participation from pupils.	Continue to operate fixtures across the federation and MAT next year.
-	Increase participation in sporting fixtures to ensure that all pupils have an opportunity to experience competitive sport	-	enable staff to accompany pupils on sporting fixtures Transportation costs to send teams to fixtures	10 x ½ day supply = £900	Competitions entered included: cricket, swimming, football, tag rugby, Quick Sticks hockey, archery, orienteering, bean bag rounders.	