



## PE & Sports Premium Statement

**Last updated: 13<sup>th</sup> September 2023**



### 1. Development Priorities

Key achievements to date (Sept 2022 - July 2023):	Areas for further improvement and baseline evidence of need (Sept 2023 onwards):
<ul style="list-style-type: none"> <li>- Participation in competitive fixtures improved with higher numbers of children throughout the school experiencing an opportunity to compete against others</li> <li>- We were awarded School Games Mark Silver award in recognition of the quality of provision (this could have been Gold but a clerical error in the application prevented this)</li> <li>- The range of PE improved, with a much broader curriculum being delivered</li> <li>- Resourcing for PE lessons improved through the purchase of new equipment and storage. This has been reflected in improved approaches and confidence being shown during PE lessons by staff and pupils</li> <li>- Approached to PE become more inclusive through the delivery of gender-specific workshops. This impacted both lessons and breaktime activity.</li> </ul>	<ul style="list-style-type: none"> <li>- Continue to provide opportunities for participation in competitive fixtures</li> <li>- Strengthen staff skills and knowledge through CPD and coaching</li> <li>- Improve the level of activity within school time, particularly breaktimes, by providing staff and resources to engage pupils</li> </ul>

<b>Meeting national curriculum requirements for swimming and water safety</b>	Please complete all of the below*:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	82%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	65%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	65%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	No

\*Schools may wish to provide this information in April, just before the publication deadline.

## 2. Action Plan and Budget Tracking

Academic Year: 2023 - 24	Total budget allocation: £16,490	Date Updated: 13/9/23		
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity				Percentage of total allocation:
				£8,117 49%
School focus with clarity on intended <b>impact on pupils</b> :	Actions to achieve:	Budget allocated:	Evidence and impact:	Sustainability and suggested next steps:
<ul style="list-style-type: none"> <li>- Weekly Sports Leaders sessions to promote activity at lunchtimes. New equipment purchased for dedicated playtime sessions to improve pupil activity levels.</li> <li>- Improving the range of sports offered during PE lessons and breaktimes through better resourcing</li> <li>- Ensure resources for indoor</li> </ul>	<ul style="list-style-type: none"> <li>- Member of staff to lead and develop the skills of the KS2 pupils so that a wide range of sporting/active and engaging activities can continue to be provided on a weekly basis. (TA 2.5 hpw @ £9.55ph)</li> <li>- Purchase/replenish equipment to ensure there is a wide variety of resources available</li> <li>- Book weekly sessions in the</li> </ul>	<p>£1,319</p> <p>£1533 equipment</p> <p>£12 ph x 39 wks</p>		

<p>PE are in place for high-quality teaching</p> <ul style="list-style-type: none"> <li>- Enhance opportunities for children to be engaged in activity at lunchtime by employing an activity coach</li> <li>- Improve the provision of after-school activities to enable pupils to become more active</li> </ul>	<p>Village Hall to ensure there is indoor provision throughout the year</p> <ul style="list-style-type: none"> <li>- Activity coach to be on site 2x lunchtimes per week</li> <li>- After-school clubs developed 2x weekly</li> </ul>	<p>= £2,340</p> <p>£40pw x 39 wks = £1560</p> <p>£35ph x 39 wks = £1365</p>		
<p><b>Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement</b></p>				<p>Percentage of total allocation:</p> <p>£2,793 17%</p>
<p>School focus with clarity on intended <b>impact on pupils</b>:</p>	<p>Actions to achieve:</p>	<p>Budget allocated:</p>	<p>Evidence and impact:</p>	<p>Sustainability and suggested next steps:</p>
<ul style="list-style-type: none"> <li>- Celebration of achievements and participation in the whole assembly each week to ensure the whole school is aware of the importance of PE and Sport and to signpost local club links to encourage all pupils to aspire to be involved.</li> </ul>	<ul style="list-style-type: none"> <li>- Achievements celebrated in assembly (Sports Leaders certificates, certificates and awards from events and sports from home shared).</li> </ul>			

<ul style="list-style-type: none"> <li>- Prepare and apply for School Games Mark to recognize achievement in sports and raise profile</li> <li>- Increase MSA provision to be able to lead physical activity</li> </ul>	<ul style="list-style-type: none"> <li>- Release PE leader to complete application.</li> <li>- Additional lunchtime staff to promote activity on the playground</li> </ul>	<p>2x ½ day supply = £180</p> <p>MSA 5hpw = £2,613.12</p>		
<b>Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport</b>				Percentage of total allocation:  <p style="text-align: center;">£1,380 8%</p>
<b>School focus with clarity on intended impact on pupils:</b>	<b>Actions to achieve:</b>	<b>Budget allocated:</b>	<b>Evidence and impact:</b>	<b>Sustainability and suggested next steps:</b>
<ul style="list-style-type: none"> <li>- Support effective planning to improve the delivery of PE sessions by teachers throughout the school.</li> <li>- Improve staff knowledge and confidence in teaching a range of sports</li> </ul>	<ul style="list-style-type: none"> <li>- Complete PE subscription</li> <li>- Commission a range of sports coaches to work alongside staff to develop new approaches to teaching PE</li> </ul>	<p>£180</p> <p>£1200</p>		
<b>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils</b>				Percentage of total allocation:

				£0 0%
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Budget allocated:	Evidence and impact:	Sustainability and suggested next steps:
<ul style="list-style-type: none"> <li>- Ensure Year 6 pupils meet the National Curriculum expectations in swimming</li> </ul>	<ul style="list-style-type: none"> <li>- Funding for all Year 6 pupils to attend swimming sessions during Summer term</li> </ul>	Contribution to swimming teacher and transport = £		
<b>Key indicator 5: Increased participation in competitive sport</b>				Percentage of total allocation:
				£4,200 25%
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Budget allocated:	Evidence and impact:	Sustainability and suggested next steps:
<ul style="list-style-type: none"> <li>- Ensure every child from Y1-6 is offered, and timetabled, to take part in a competitive sport, accompanied by appropriate staff.</li> <li>- Increase participation in sporting fixtures to ensure that all pupils have an opportunity to experience competitive sport</li> </ul>	<ul style="list-style-type: none"> <li>- Provide supply release for staff to accompany children to competitive fixtures; transport costs to central venues.</li> <li>- Provide supply release to enable staff to accompany pupils on sporting fixtures</li> <li>- Transportation costs to send</li> </ul>	12 x ½ day supply = £1200 transportation		

	teams to fixtures	costs: coach fee £3000		
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